

**Town of Suffield
Police Budget Summary
2009/20010**

DWM/DLB - 1/6/2009

Operating Expenses	Actual				Budget	Prelim
	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10
North Central Task Force	5,000	5,000	5,000	5,000	5,000	5,000
Community programs	2,010	1,292	1,346	1,868	2,250	2,250
K9 cost			1,133	923	750	950
Total Programs	7,010	6,292	7,479	7,791	8,000	8,200
Office supplies	5,424	6,677	5,451	6,538	7,000	7,000
Postage	785	793	770	996	1,200	1,200
Photo lab	37	51	19	20	100	75
Service maintenance contracts	8,950	23,577	25,758	26,845	29,194	29,811
Data processing		2,328	2,328	1,764	3,528	3,528
R&M		1,793	276	190	500	500
R&M police communications	9,313	1,793	3,388	2,447	3,400	3,400
Total Supplies & Services	24,509	37,012	37,990	38,800	44,922	45,514
Uniforms & cleaning	18,430	17,929	15,829	19,928	18,500	18,500
Tools & equipment	3,135	2,638	5,762	4,552	3,500	3,500
Police amo	2,901	3,999	6,784	5,905	6,000	6,000
Investigative equipment	1,833	2,166	1,939	1,998	2,200	2,200
Total Tools & Equipment	26,299	26,732	30,314	32,383	30,200	30,200
Telephone	9,799	9,394	6,616	7,033	7,500	7,500
Electricity	16,595	20,889	25,398	24,124	24,000	24,000
Water	443	626	1,297	1,359	1,150	1,400
Fuel oil, heating	3,922	10,169	8,385	8,743	10,771	10,771
Total Utilities	30,759	41,078	41,696	41,259	43,421	43,671
Automotive supplies (mostly tires)	1,750	2,540	3,318	4,142	7,500	7,500
Gas, automotive	27,189	34,765	44,654	63,483	57,571	60,100
Diesel fuel	162	276	273	4,615	186	150
Mileage/car allowance		441	-	-	-	-
R&M police vehicles	6,601	13,064	10,009	16,842	12,000	15,000
Total Vehicle	35,702	51,086	58,254	89,082	77,257	82,750
Misc (Prisoner meals)	1,122	1,279	825	1,461	1,300	1,300
Continuing ed	6,417	8,204	8,882	12,526	9,000	9,000
Total Misc	7,539	9,483	9,707	13,987	10,300	10,300
Cruiser purchase	19,848	58,964	43,667	43,124	44,520	44,520
Total Expenses	\$ 151,666	\$ 230,647	\$ 229,107	\$ 266,426	\$ 258,620	\$ 265,155