

**Town of Suffield
Police Budget Summary
2009/20010**

DWM/DLB - 1/6/2009

			2006-07	2007-2008	2008-09	2009-10	% change
			Actual	Actual	Budget	Prelim	CE to Budget
Payroll							
Officers, basic			1,073,356	1,216,075	1,370,607	1,408,129	2.7%
Officers, replacement			187,294	129,650	88,686	88,686	0.0%
Dispatch			189,271	222,533	242,446	253,684	4.6%
Other			75,454	59,812	63,223	66,083	4.5%
Total			1,525,375	1,628,070	1,764,962	1,816,582	2.9%
Benefits (FICA)			116,691	127,753	135,020	138,968	2.9%
Operating Expenses							
Programs			7,479	7,791	8,000	8,200	2.5%
Supplies & Services			37,990	38,800	44,922	45,514	1.3%
Tools & Equipment			30,314	32,383	30,200	30,200	0.0%
Utilities			41,696	41,259	43,421	43,671	0.6%
Vehicle			58,254	89,082	77,257	82,750	7.1%
Misc			9,707	13,987	10,300	10,300	0.0%
Cruiser Purchase			43,667	43,124	44,520	44,520	0.0%
Total			229,108	266,426	258,620	265,155	2.5%
			\$ 1,871,174	\$ 2,022,249	\$ 2,158,602	\$ 2,220,705	2.9%